

ANNUAL PROJECT WORK PLAN AND BUDGET

2019 INITIAL

Year:	2019
Title of the project:	Support to the Committee on Missing Persons Project on Exhumation, Identification and Return of remains of missing persons in Cyprus, Multi-Donor
Award ID:	00038573
Project ID:	00042860
Total Current Year Project Budget:	6,670.92 USD
Date:	29 August 2019
Purpose:	To clear remaining residual balances

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET						
		Q 1	Q 2	Q 3	Q 4		Activity	Fund Code	Impl. Agency	Donor ID	Dept.	Budget Item / Account Code	Amount (USD)
The closure of this painful chapter in the history of the island will contribute to the process of rapprochement and reconciliation between the Greek Cypriot and Turkish Cypriot communities. This important outcome will be further encouraged and promoted through the participation of bi-communal scientific teams in all stages of the process.	(Common activities with EC funded CMP project running in parallel.) Investigations and collection of information to identify new burial sites Anthropological analysis Analysis and identification of remains Burial of the remains of identified missing persons Events / Trainings Awareness activities	X				UNDP PMO in Cyprus and CMP	CYP	30071	001981	00093	B0549	71600	2,551.91
							SWTZ	30000		00232		70000	994.40
							IRL	30000		00134		70000	2,353.45
							GER	30000		00117		70000	771.16
												6,670.92 USD	

Prepared by:

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Cleared by:

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Approved by:

Paolo Galli, Senior Regional Adviser, HQ/RBEC

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